



Bookwell Primary School Physical Education and School Sport Premium Report 2023/24

Total amount allocated for 2023/24

£18,020

Total amount of funding for 2023/24. To be spent and reported on by 31st July 2024.

£ 18, 080

Review of last year's spend and key achievements (2022/2023)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

Activity/Action	Impact	Comments
Increased participation in competitive sport	100% competed intra- school 41% attended inter-school	Try and increase inter-school figure
Improved staff confidence	Staff confidence continually improving but they still benefit from coaching in certain areas e.g. dance	
Gold Mark achieved	Means we are delivering a consistently high quality PE and school sports offer	Aim for platinum
Broad range of sports offered to pupils	Less familiar sports introduced e.g. squash, judo, orienteering with links to community clubs	

Key priorities and Planning

This planning template will allow schools to accurately plan their spending.

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
<p><i>Improve staff confidence and knowledge in teaching PE and sport with a focus on dance</i></p> <p><i>Renew Forest School First Aid certificate</i></p>	<p>All teaching staff will have coaching opportunities from school sports PE coach</p>	<p>Key Performance Indicator –</p> <p>1. Increased confidence, knowledge and skills of all staff in teaching PE and sport</p> <p>3. The profile of PE and sport is raised across the school as a tool for whole school improvement</p>	<p>Staff confidence increased and they feel well supported. Continue to look for CPD opportunities</p>	<p>£6,160 – cost of specialist sports coach</p>
	<p>Purchase of new PE scheme</p>			<p>£450 – for annual pass to Complete PE</p>
<p>Send SF on first aid course</p>	<p>All pupils will have the opportunity to attend a sport after-school sports club</p>	<p>Key Performance Indicator –</p> <p>2. Engagement of all pupils in regular physical activity</p> <p>3. The profile of PE and sport is raised across the school as a tool for whole school improvement</p>	<p>Qualification lasts 3 years</p>	<p>Supply and cost of course £552.5</p>
<p>Specialists delivering afterschool sports club so there is a wide variety provided following pupil voice questionnaire</p>	<p>Over 50% of pupils attend a sports after school club. 21% had been previously identified as less active. And 100% said they would want to attend a sports club again and would be willing to try other ones. To make this sustainable we will look to signpost pupils to community clubs/Charge parents for 2nd club pupils attend in a school year</p>			<p>£1719.50 - Judo</p> <p>£1216 – cost of afterschool sports club coach</p>

Supply cover to release PE lead to plan and monitor PE and school sport	PE lead – giving them time All pupils – helps provide targeted support	Key Performance Indicator – 3. The profile of PE and sport is raised across the school as a tool for whole school improvement	80% of less active pupils attended a sporting event or after school club and 100% want to repeat their experience	£820 Supply cost
Continue cross-curricular orienteering PE subscription	All pupils and support for teaching staff	Key Performance Indicator – 4. Broader experience of a range of sports and activities offered to all pupils 3. The profile of PE and sport is raised across the school as a tool for whole school improvement	All classes benefit and provides pupils with skills across the curriculum. An orienteering club was held after school. Now staff are trained and have resources look to cancel subscription.	£700 – Subscription and purchase of ne orienteering markers
Top-up Swimming offered to Y5/6 non-swimmers	Year 5/6 pupils that hadn't met curriculum requirements offered top-up sessions		97% of pupils achieved this from top up sessions	£775 – cost of transport & top up lessons
Nat Pattison Wheelchair basketball	All pupils		All children aware of wheelchair basketball and enjoy the sport.	£690 for 2 days coaching covering 7 classes
Skateboarding workshop	All Pupils		All children were successful and many have bought skateboards following workshop	£360 – cost of coach
Forest School	EYFS – Y5		Children confidence growing and are able to apply skills across the curriculum. It has a positive impact on	£3690 - Supply to cover release of qualified Forest School Leader

			physical literacy and getting children more active and outdoors	
	All pupils took part in a competitive sports Day	Key Performance Indicator –	87% attended inter-school festival/Tournament – now to make it 100%	£1240 – Transport and supply cover to attend sports competitions
	Of pupils attended a school sports competition/festival	5. Increased participation in competitive sport		

Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments
Increased participation in competitive sport	100% competed intra- school 87% attended inter-school	Try and increase inter-school figure
Improved staff confidence	Staff confidence continually improving but they still benefit from coaching in certain areas e.g. dance	
Platinum Mark applied for	Case study with year 4 improved children's physical literacy	
Broad range of sports offered to pupils	Less familiar sports introduced e.g. squash, Judo, orienteering with links to community clubs	
97% of pupils leave school able to perform self-rescue and swim 25m		Continue top-up swimming programme

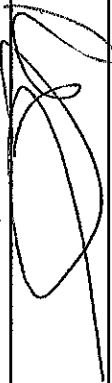
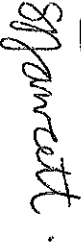

Swimming Data

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

<u>Question</u>	<u>Stats:</u>	<u>Further context</u> <u>Relative to local challenges</u>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	97%	<i>Closure of St Bees swimming pool meant delivery was impacted. We managed to get an alternative slot at Copeland but it was late in the academic year.</i>
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	97%	
What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	97%	<i>Look at a dedicated 'swim safe' session in open water – tricky due to resources/session availability and our location</i>
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	Yes	
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	No	Our new scheme provide swimming lessons and CPD

Signed off by:

Head Teacher:	Russell Hardy	
Subject Leader or the individual responsible for the Primary PE and sport premium:	Sarah Fawcett – PE Subject Lead	
Governor:	Judith Garstang – PE governor	
Date:	18 th July 2024	

Created by:

